

## Demands for Grants and Appropriations 2021-22

### Grant No - 47

### 150 - Road Transport and Highways Division

#### Allocations and Activities

**1** The main functions of the Road Transport and Highways Division are:

- a. Repair, rehabilitate and maintain the highways network;
- b. Improve and expand the national, regional and district highways;
- c. Encouraging public-private partnership in the road transport sector;
- d. Introduce and operate digital motor vehicle management;
- e. Formulation of necessary laws, rules and policies to ensure road safety;
- f. Ensure passenger and freight transport services on domestic and international routes and training unemployed youth to prepare them as efficient driver;
- g. Acceptance and implementation of important highway construction projects from an economic point of view;
- h. Introduction and operation of high speed integrated public transport system;
- i. To rationalize bus routes in Dhaka city and take initiative to introduce company based bus service; and
- j. To run Clearing House properly for collecting of fare from Mass Transportation centrally.

**2** The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for FY 2021-22 of the Road Transport and Highways Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	3683,68,90	19802,61,00	<b>23486,29,90</b>	4363,50,45	19122,43,45	36,00	0
2019-20	Revised Budget	4090,23,38	23959,80,00	<b>28050,03,38</b>	3110,23,55	24939,43,83	36,00	0
2020-21	Revised Budget	4357,32,16	25761,42,00	<b>30118,74,16</b>	3401,59,09	26716,58,57	56,50	0
2021-22	Budget	4900,31,00	28041,67,00	<b>32941,98,00</b>	3919,66,13	25282,58,37	3739,73,50	0

**3** In FY 2021-22, the following important ongoing projects/programmes are scheduled to be implemented:

- a. SASEC Road Connectivity project: Improvement of Joydevpur-Tangail-Elengla Road to 4-Lane National Highway;
- b. Construction of Paira Bridge (Lebukhali Bridge) over the river Paira on Barisha-Patualhali Road;
- c. Greater Dhaka Sustainable Urban Transport Project (BRT Gazipur-Airport);
- d. SASEC Road Connectivity Project-II: Improvement of Elenga-Hatikamrul-Rangpur Highway to 4-Lane Highway with separate service Lane to low-speed transports;
- e. Cross-Border Road Network Improvement Project ;
- f. Construction of Dhaka Eastern Bypass (Dhaka Bypass) on Public Private Partnership (PPP) basis and upgrading of Hatirjheel-Rampura Bridge-Banasree-Sheikh's Place-Amulia-Demra Highway (including Chittagong Road Junction and Tarabo Link Highway ) to four lanes;
- g. SACEC Dhaka-Sylhet Corridor Road investment road
- h. Improvement of Ashugonj River port-Sarail-Dharkhar-Akhaura land port to 4-Lane National Highway;
- i. Border Road (Rangamati, Khagrachari & Bandarban Hill District) Construction Project Phase-1;
- j. Feasibility Study on Dhaka Outer Ring Road: Eastern, Western & Northern Part.
- k. Dhaka Mass Rapid Transit Development Project (Line-1);
- l. Dhaka Mass Rapid Transit Development Project (Line-5): Northern Route;
- m. Technical Assistance for Dhaka Mass Rapid Transit Development Project (Line-5): Southern Route [PRF].

## Demands for Grants and Appropriations 2021-22

### Grant No. 47

#### 150-Road Transport and Highways Division

(Taka in Thousand)

Charged	8,00,00	Operating	4900,31,00	Recurrent	3919,66,13
Others	32933,98,00	Development	28041,67,00	Capital	25282,58,37
				Financial Asset	3739,73,50
				Liability	0
<b>Total :</b>	<b>32941,98,00</b>	<b>Total :</b>	<b>32941,98,00</b>	<b>Total :</b>	<b>32941,98,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	644,19,30	654,98,99	633,98,37
3211	Administrative expenses	178,34,25	147,69,92	182,23,76
3221	Fees, charges and commissions	198,64,20	172,67,70	175,95,22
3231	Training	22,78,32	13,04,00	23,03,60
3243	Petrol, oil and lubricants	89,32,76	75,41,05	80,31,85
3244	Travel and Transfer	5,12,22	2,99,15	5,64,21
3253	Public order and safety supplies	18,03,00	14,38,00	9,11,00
3255	Printing and stationery	35,83,58	24,42,95	28,86,41
3256	General supplies and materials	181,32,27	178,06,21	185,00,50
3257	Professional services, honorariums and special	574,60,79	397,12,35	390,60,71
3258	Repairs and maintenance	1048,31,44	962,66,56	976,43,57
3631	Current grants	16,61,08	14,87,49	16,54,18
3632	Capital grants	54,63,92	65,67,71	51,71,71
3821	Current transfers not elsewhere classified	50,56,50	103,37,00	100,37,00
3823	Current transfers for projects	766,32,00	574,19,00	864,37,00
3911	Reserve	35,00,50	1,00	11,07,84
<b>Total - Recurrent Expenditure :</b>		<b>3919,66,13</b>	<b>3401,59,09</b>	<b>3735,26,93</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	15453,72,44	15738,34,91	14881,06,27
4112	Machinery and equipment	276,32,23	355,67,57	278,81,14
4113	Other fixed assets	15,86,56	16,85,61	13,61,47
4121	Materials and supplies	1,05,00	50,00	1,00,00
4141	Land	5571,66,28	3516,94,48	3789,74,69
4143	Other naturally occurring assets	30,00	0	0
<b>Sub Total - Non financial assets :</b>		<b>21318,92,51</b>	<b>19628,32,57</b>	<b>18964,23,57</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	3806,43,00	7088,26,00	6409,40,00
<b>Sub Total - Capital expenditure for project :</b>		<b>3806,43,00</b>	<b>7088,26,00</b>	<b>6409,40,00</b>
<b>Reserve</b>				
4911	Reserve	157,22,86	0	332,65,00
<b>Sub Total - Reserve :</b>		<b>157,22,86</b>	<b>0</b>	<b>332,65,00</b>
<b>Total - Capital Expenditure :</b>		<b>25282,58,37</b>	<b>26716,58,57</b>	<b>25706,28,57</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	24,50	56,50	56,50
7216	Equity and investment fund shares	3739,49,00	0	0
<b>Sub Total - Financial assets :</b>		<b>3739,73,50</b>	<b>56,50</b>	<b>56,50</b>
<b>Total - Assets :</b>		<b>3739,73,50</b>	<b>56,50</b>	<b>56,50</b>
<b>Total - Road Transport and Highways Division</b>		<b>32941,98,00</b>	<b>30118,74,16</b>	<b>29442,12,00</b>

**Demands for Grants and Appropriations 2021-22**  
**Grant No. 47**  
**150 - Road Transport and Highways Division**

(Taka in thousand)

Charged	8,00,00	Operating	4900,31,00	Recurrent	3919,66,13
Others	32933,98,00	Development	28041,67,00	Capital	25282,58,37
				Financial Asset	3739,73,50
				Liability	0
<b>Total:</b>	<b>32941,98,00</b>	<b>Total:</b>	<b>32941,98,00</b>	<b>Total:</b>	<b>32941,98,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Organisational Classification

#### 15001 Secretariat, Road Transport and Highways Division

Operating Activity	93,63,00	100,73,20	99,26,39
Development Activity	8469,60,00	7662,95,00	7607,42,00
<b>Total:</b>	<b>8563,23,00</b>	<b>7763,68,20</b>	<b>7706,68,39</b>
Recurrent	862,61,50	673,80,70	963,11,89
Capital	3960,88,00	7089,31,00	6743,00,00
Financial Asset	3739,73,50	56,50	56,50
<b>Total:</b>	<b>8563,23,00</b>	<b>7763,68,20</b>	<b>7706,68,39</b>

#### 15002 Department of Roads and Highways

Operating Activity	4369,80,00	3877,20,41	4128,93,36
Development Activity	19572,07,00	18098,47,00	17217,99,00
<b>Total:</b>	<b>23941,87,00</b>	<b>21975,67,41</b>	<b>21346,92,36</b>
Recurrent	2691,57,78	2400,39,84	2437,66,29
Capital	21250,29,22	19575,27,57	18909,26,07
<b>Total:</b>	<b>23941,87,00</b>	<b>21975,67,41</b>	<b>21346,92,36</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Organisational Classification</b>				
<b>15003</b>	<b>Bangladesh Road Transport Authority (BRTA)</b>			
	Operating Activity	436,88,00	379,38,55	388,51,25
	<b>Total:</b>	<b>436,88,00</b>	<b>379,38,55</b>	<b>388,51,25</b>
	Recurrent	365,46,85	327,38,55	334,48,75
	Capital	71,41,15	52,00,00	54,02,50
	<b>Total:</b>	<b>436,88,00</b>	<b>379,38,55</b>	<b>388,51,25</b>
	Total - Operating Activity:	4900,31,00	4357,32,16	4616,71,00
	Total - Development Activity:	28041,67,00	25761,42,00	24825,41,00
	<b>Total - Operating and Development Activity:</b>	<b>32941,98,00</b>	<b>30118,74,16</b>	<b>29442,12,00</b>
	Total - Recurrent:	3919,66,13	3401,59,09	3735,26,93
	Total - Capital :	25282,58,37	26716,58,57	25706,28,57
	Total - Asset:	3739,73,50	56,50	56,50
	Total Liability:	0	0	0
	<b>Total-Road Transport and Highways Division:</b>	<b>32941,98,00</b>	<b>30118,74,16</b>	<b>29442,12,00</b>